

Service Title: **Community Protection & Private Housing Standards**

Manager: Tara Fowler

Business Unit: Community Services

Assistant Director: Frances Hughes

Brief Description of Service:

COMMUNITY PROTECTION - These key services are managed collectively to ensure neighbourhood and environmental risks are adequately addressed and the statutory responsibilities of the council are delivered.

PRIVATE SECTOR HOUSING STANDARDS - The team deploys the statutory duties of the Council, intervenes and regulates the private sector housing market in Torbay to ensure the health, safety and welfare of owner occupiers and tenants. The Home Improvement Service is currently contracted out.

This heading includes the costs of four street wardens. This is part funded by use of reserve in 2016/17.

| Service provides:-                   | No of Staff (**FTE) | Employee Direct Costs<br>£'000 | Premises<br>£'000 | Supplies & Services<br>£'000 | Contribut'n to Reserves<br>£'000 | Other<br>£'000 | Total Expenditure (*ATL)<br>£'000 | Fees, Charges & Sales<br>£'000 | Income from organisations<br>£'000 | Contribut'n from Reserves<br>£'000 | Other / Health income<br>£'000 | Total Income (*ATL)<br>£'000 | Net Expenditure (*ATL)<br>£'000 |
|--------------------------------------|---------------------|--------------------------------|-------------------|------------------------------|----------------------------------|----------------|-----------------------------------|--------------------------------|------------------------------------|------------------------------------|--------------------------------|------------------------------|---------------------------------|
| 302 Community Protection             | 14.5                | 514                            | 11                | 194                          | 0                                | 0              | 719                               | -66                            | 0                                  | -50                                | -46                            | -162                         | 557                             |
| 306 Private Sector Housing Standards | 5.82                | 259                            | 0                 | 64                           | 0                                | 0              | 323                               | -2                             | 0                                  | -46                                | -51                            | -99                          | 224                             |
| <b>TOTAL</b>                         | <b>20.3</b>         | <b>773</b>                     | <b>11</b>         | <b>258</b>                   | <b>0</b>                         | <b>0</b>       | <b>1,042</b>                      | <b>-68</b>                     | <b>0</b>                           | <b>-96</b>                         | <b>-97</b>                     | <b>-261</b>                  | <b>781</b>                      |

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent